

**OUTLET NAME**  
**F&B Cost Report for 2024**

Particulars	Amount	%age	Particulars
Food Sales	2,817,094	95.12	Liquor Sales
	-	-	Beverage Sales
Kitty Party Sales	44,402	1.50	Kitty Party Sales
Party Sales	100,000	3.38	Party Sales
<b>Total Sale</b>	<b>2,961,497</b>	<b>100.00</b>	<b>Total Sale</b>
<b>Consumption Heads:</b>			<b>Consumption Heads:</b>
Dairy & Cheese Product	188,140	22.67	Imp & Ind Liquors
Vegetables & Fruits - Local	25,913	3.12	Imp & Ind Wines
Vegetables & Fruits - Exotic	138,775	16.72	Imp & Ind Beers
Seafood - Indian	52,943	6.38	Soft Beverage
Seafood - Imp	27,054	3.26	<b>Provision &amp; Perishable</b>
Meat - Indian	10,650	1.28	Bar Syrups, Crush & Puree's
Meat - Imp	7,968	0.96	Bar Fruits & Vegetables
Poultry	88,359	10.65	Bar Provisions
Provisions - Indian	58,778	7.08	
Provisions - Imp	102,371	12.33	
Oil & Fats	41,754	5.03	
Bakery Products	100,908	12.16	
Semifinished	(14,740)	(1.78)	
Inter Transfer (Kit to Bar)	(1,275)	(0.15)	Inter Transfer (Kit to Bar)
Inter Transfer (Bar to Kitchen)	2,378	0.29	Inter Transfer (Bar to Kitchen)
<b>Gross Consumption</b>	<b>829,975</b>	<b>28.03</b>	<b>Gross Consumption</b>
<b>Non Commercial Consumption:</b>			<b>Non Commercial Consumption:</b>
Directors	8,255	0.28	Directors
Executives	1,881	0.06	Executives
DJ / Singer Photoshoot/ Blogger/ Police	2,356	0.08	DJ / Singer Photoshoot/ Blogger/ Police
Guest Comp & Business Promotion	23,126	0.78	Guest Comp & Business Promotion
Food Spoilage	1,720	0.06	Bar Spoilage
Food Trail & Testing	1,554	0.05	Bar Trail & Testing
Food Complaint	-	-	Bar Complaint
<b>Total Non Commercial</b>	<b>38,892</b>	<b>1.31%</b>	<b>Total Non Commercial</b>
<b>Net Consumption</b>	<b>791,084</b>	<b>26.71</b>	<b>Net Consumption</b>
			FOC/Disc
<b>Net Consumption</b>	<b>791,084</b>	<b>26.71</b>	<b>Net Consumption</b>

Particulars	Amount	%age
<b>Total Net Sale</b>	<b>4,396,202</b>	
<b>Total Gross Consumption</b>	<b>1,259,799</b>	<b>28.66</b>

<b>Total %Age on Actual Net Sale</b>	<b>1,200,594</b>	<b>27.31</b>
<b>FOC/DISC</b>	<b>14,002</b>	<b>0.32</b>
<b>Total %Age on Actual Net Sale</b>	<b>1,186,592</b>	<b>26.99</b>