

Unit: Outlet Name

Sale Report for DEC 2024

	4/Dec/24		Total DEC24 (MTD)	
	COVERS		COVERS	
NO OF PAX ON LUNCH			46	
NO OF PAX ON DINNER	56		2,161	
NO OF PAX ON BAR			1,998	
NO OF PAX ON PARTY	40		788	
NO OF DELIVERY BILL'S			-	
TOTAL NO OF PAX	96	-	4,993	-
		APC	SALE	APC
FOOD SALES	59,180		1,382,861	627
LIQUOR & BEVERAGE SALES	150,699	2,691	6,365,506	1,514
TOBACCO SALES	601	11	10,176	5
POOL TABLE	1,008	18	29,210	13
NET SALES AT RESTAURANT	211,489	2,720	7,787,754	2,158
PARTY FOOD	27,449	686	812,933	1,032
PARTY LIQUOR & BEVERAGE	41,173	1,029	1,185,114	1,504
DAY TOTAL NET SALE	280,110	2,918	9,785,801	1,960
SERVICE CHARGE	15,937		633,300	
VAT & GST	21,813		821,343	
ROUND OFF	2		100	
GROSS SALE AT RESTAURANT	317,862	3,311	11,240,544	2,251
FOOD DELIVERY SALE	30,961		234,348	-
DINNER NET SALE	280,110	2,918	5,387,144	1,089
COSTING	COST	%AGE	COST	%AGE
BEVERAGE	5,595	2.92	349,029	4.62
LIQUOR	34,802	18.14	2,180,499	28.88
PERISHABLES AND PROVISION	236	0.12	62,718	0.83
TOTAL BAR COST	40,633	21.18	2,592,246	34.33
FOOD KITCHEN & BAKERY - ISSUE	21,624.51	24.96	676,108	30.79
STAFF FOOD	3,742.20	4.32	47,472	2.16
TOTAL KITCHEN COST	25,367	29.28	724,242	32.98
TOBACCO		-	438	4.30
TOTAL F&B COST	66,000	23.70	3,316,488	34.03
NON COMMERCIAL COST		-	-	-
TOTAL NET F&B COST	66,000	23.70	3,316,488	34.03
COMPLIMENTARY COST	Cost Value	Sale Value	Cost Value	Sale Value
MANAGEMENT				
DIRECTORS/EXECUTIVES			18,240	24,894
DIRECTORS/EXECUTIVES			35,995	112,875

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DIRECTORS/EXECUTIVES			19,817	62,210
DIRECTORS/EXECUTIVES			9,463	18,634
		-	83,514	218,613
MANAGER/CHEF / D.J.				
MANAGERS	574	1,915	17,857	33,540
CHEFS	45	260	5,890	11,900
DJ	265	1,425	12,740	22,480
	883	3,600	36,487	67,920
PUBLIC RELATION (P.R.)				
PUBLIC RELATION (P.R.)	839	3,430	59,696	158,826
PUBLIC RELATION (P.R.)			1,386	6,267
PUBLIC RELATION (P.R.)			9,247	37,423
PUBLIC RELATION (P.R.)			3,982	19,616
PUBLIC RELATION (P.R.)			8,133	34,365
PUBLIC RELATION (P.R.)	663	2,309	3,506	13,392
			-	-
	1,502	5,739	85,949	269,889
SPOILAGE/BAR/KITCHEN /COPS				
KITCHEN USE			-	-
SPOILAGE			780	2,810
FOOD TRAIL			240	1,100
EXCISE & POLICE OFFICER	137	370	7,543	29,339
TESTING KOT			-	-
BAR TRIALS			1,336	5,735
BRUNCH CONSUMPTION			-	-
DOODLE			-	-
	137	370	9,900	38,984
TOTAL COMPLIMENTARY COST	2,523	9,709	215,851	595,406